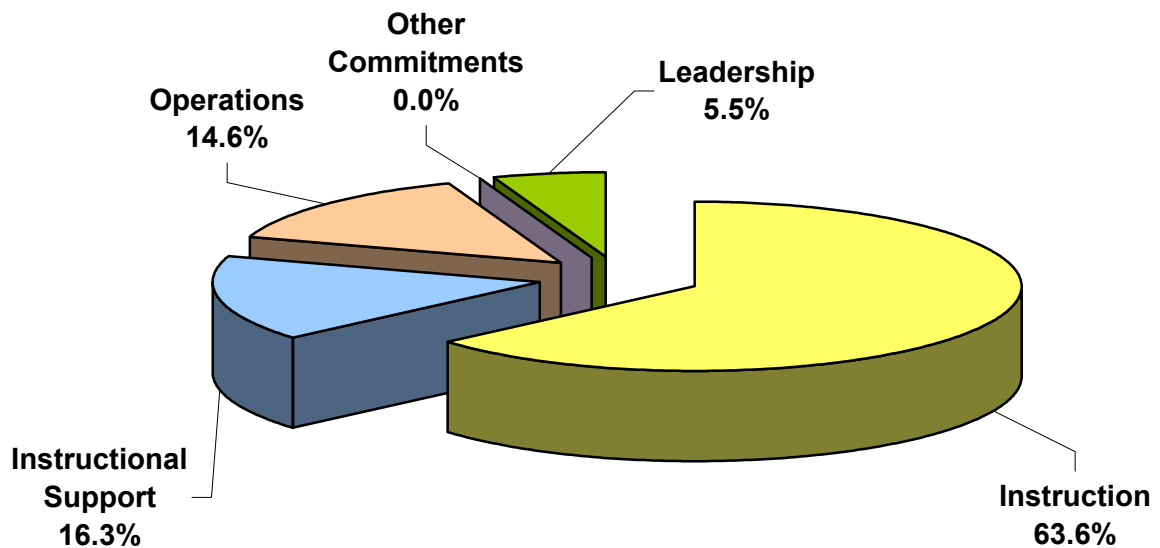
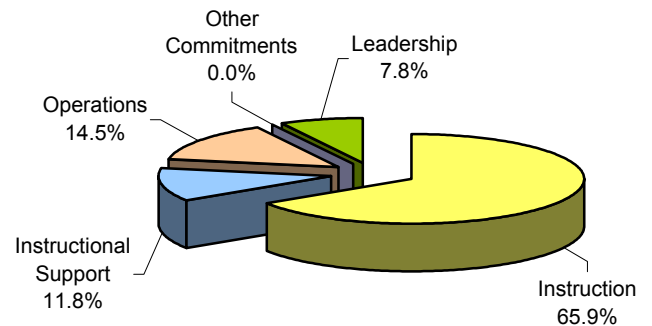


# North Kingstown School District

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



| Elementary School Enrollment (ADM):<br>2,074 | Amount       | \$ Per Pupil | %-To-Total<br>Elementary |
|--|--------------|--------------|--------------------------|
| Instruction                                  | \$13,131,616 | \$6,332      | 63.6%                    |
| Instructional Support                        | \$3,364,086  | \$1,622      | 16.3%                    |
| Operations                                   | \$3,023,503  | \$1,458      | 14.6%                    |
| Other Commitments                            | \$0          | \$0          | 0.0%                     |
| Leadership                                   | \$1,130,073  | \$545        | 5.5%                     |
| Total Elementary School Expenditures         | \$20,649,278 | \$9,956      | 100.0%                   |
| Total District & %-Elementary-To-District    | \$53,736,575 | \$11,482     | 38.4%                    |